

Affidavit of Publication

STATE OF OREGON, }
COUNTY OF UNION, } ss.

I, .. Berneva Brazeau, being first duly sworn, depose and say that I am the principal clerk of **THE OBSERVER**, a newspaper of general circulation as defined by ORS 193.010 and 193.020; printed and published at LaGrande, in the aforesaid county and state; that the .. Notice of budget hearing

.....
.....
.....
a printed copy of which is hereto annexed was published in the entire issue of said newspaper for successive and consecutive weeks in the following issues: ... May 25, 1981

.....
.....
Subscribed and sworn to before me this 25 day of May 19 81

.....
Notary Public of Oregon

My commission expires August 28, 1981

FORM 12-1

NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council will be held on June 9, 19 81
at 7:00 p.m. at City Hall. The purpose of this meeting is to discuss the budget

for the fiscal year beginning July 1, 19 81 as approved by the City of Elgin

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at City Hall between the hours of 8:30 and 5:00.

The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union Elgin 5-22-81 Russell Hug
(County) (City) (Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 1980-81	APPROVED BUDGET Next Year 1981-82
ANTICIPATED REQUIREMENTS	Total Personnel Services	203131	190421
	Total Materials and Services	205190	152992
	Total Capital Outlay	1750	34400
	Total All Other Expenditures and Requirements	410071	377813
	TOTAL ANTICIPATED REQUIREMENTS		
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	338655	273519
	Total Property Taxes Required to Balance Budget	71416	104294
	TOTAL ANTICIPATED REVENUES	410071	377813
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	71416	104294
	Plus: Estimated Property Taxes Not to Be Received	3580	5489
	TOTAL PROPERTY TAX LEVY	74996	109783
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	39350	109783
	One-Year Special Levy Outside Tax Base	35646	
	Serial Levies		
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	74996	109783
TAX LEVIES	One-Year Special Levy Outside Tax Base		

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

GENERAL

FUND

	ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
Total Personal Services (Includes all Payroll Costs)	138044	143888	190421
Total Material and Services	99114	128080	152992
Total Capital Outlay	6904	0	34400
Total All Other Expenditures and Requirements		0	0
Total Expenditures and Requirements	244062	271968	377813
Total Resources Except Property Taxes	182475	200552	268030
Property Taxes Received	63828		
Property Taxes Required to Balance		71416	104294
Estimated Property Taxes Not to be Received		3580	5489
Total Property Tax Levy		74996	
Levy Within Tax Base		39350	109783
One-Year Special Levies Outside Tax Base		35646	0
Serial and Continuing Levies (Operating)		0	0
Serial Levies (Capital Construction)		0	0
Levy For Payment of Bonded Debt		0	0

SEWER BOND

FUND

	ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	25795	25260	26080
Total Resources Except Property Taxes	14461	12760	14000
Property Taxes Received	10610		
Property Taxes Required to Balance		12500	12080
Estimated Property Taxes Not to be Received		625	604
Total Property Tax Levy		13125	12684
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

WATER BOND

FUND

	ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	47228	50530	68231
Total Resources Except Property Taxes	18149	25050	18000
Property Taxes Received	23537		
Property Taxes Required to Balance		25480	50231
Estimated Property Taxes Not to be Received		630	2512
Total Property Tax Levy		26110	52743
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

ORGANIZATIONAL UNITS--PROGRAMS

Administration

ORGANIZATIONAL
UNIT/PROGRAMGeneral
FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
23986	31102	34783
6824	9340	11585
843		2000
31653	40442	48368

Total Personal Services (Includes all Payroll Costs)
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

Police

ORGANIZATIONAL
UNIT/PROGRAMGeneral
FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
50278	86660	100753
18034	18145	20122
6061		3400
74373	104805	124275

Total Personal Services (Includes all Payroll Costs)
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

Police Reserves

ORGANIZATIONAL
UNIT/PROGRAMGeneral
FUND

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR 81-82
		250
		250

Total Personal Services (Includes all Payroll Costs)
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

Ambulance

ORGANIZATIONAL
UNIT/PROGRAMGeneral
FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
900	1300	3000
1640	2650	6700
		3000
2534	3950	12700

Total Personal Services (Includes all Payroll Costs)
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

Fire Department

ORGANIZATIONAL
UNIT/PROGRAMGeneral
FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
3656	4303	3852
2268	4015	6150
		8000
5924	8318	18002

Total Personal Services (Includes all Payroll Costs)
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ORGANIZATIONAL UNITS--PROGRAMS

CITY LIGHTS

ORGANIZATIONAL

UNIT/PROGRAM

GENERAL

FUND

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	10922	14500	14500
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10922	14500	14500

LIBRARY

ORGANIZATIONAL

UNIT/PROGRAM

GENERAL

FUND

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
Total Personal Services (Includes all Payroll Costs)	2976	3468	4005
Total Materials and Services	3540	3400	2300
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	6516	6868	6305

WATER & SEWER

ORGANIZATIONAL

UNIT/PROGRAM

GENERAL

FUND

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
Total Personal Services (Includes all Payroll Costs)	30766	37240	43728
Total Materials and Services	29163	31580	41600
Total Capital Outlay			2000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	59929	68820	87328

HEALTH & SANITATION

ORGANIZATIONAL

UNIT/PROGRAM

GENERAL

FUND

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
Total Personal Services (Includes all Payroll Costs)	150	300	300
Total Materials and Services	108	450	450
Total Capital Outlay	0	0	6000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	258	750	6750

CITY BUILDINGS

ORGANIZATIONAL

UNIT/PROGRAM

GENERAL

FUND

	ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
Total Personal Services (Includes all Payroll Costs)	0	0	0
Total Materials and Services	23188	34300	24300
Total Capital Outlay			10000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	23188	34300	34300

ORGANIZATIONAL UNITS-PROGRAMS

ORGANIZATIONAL
 ----- MISCELLANEOUS ----- UNIT/PROGRAM ----- GENERAL ----- FUND

	ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
Total Personal Services (Includes all Payroll Costs)	25322		
Total Materials and Services	5486	11300	21710
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	30808	11300	21710

ORGANIZATIONAL
 ----- PLANNING COMM. ----- UNIT/PROGRAM ----- GENERAL ----- FUND

	ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	687	1000	3325
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	687	1000	3325

ORGANIZATIONAL
 ----- UNIT/PROGRAM ----- FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			

ORGANIZATIONAL
 ----- UNIT/PROGRAM ----- FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			

ORGANIZATIONAL
 ----- UNIT/PROGRAM ----- FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Street

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
12653	18070	20848
4704	15580	52257
		11600
17357	33650	84705
27122	33650	84705

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

Anti-Recession

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
1103	1100	136
1103	1100	136
2338	1100	136

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

Community Center

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
17153	20688	29726
16071	5915	4557
1464	1750	5800
34688	28353	40083
35207	28353	40083

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

Federal Revenue Sharing

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
22630	37000	61000
22630	37000	61000
47734	37000	61000

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

State Revenue Sharing

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
9100	13000	34000
9100	13000	34000
16690	13000	34000

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

Equipment

FUND

ACTUAL DATA LAST YEAR 79-80	ADOPTED BUDGET THIS YEAR 80-81	APPROVED BUDGET NEXT YEAR 81-82
		6400
		6400
		6400

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

City Parks

FUND

ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
		1330
		1330
		1330

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

Water System Reserve

FUND

ACTUAL DATA LAST YEAR <u>79-80</u>	ADOPTED BUDGET THIS YEAR <u>80-81</u>	APPROVED BUDGET NEXT YEAR <u>81-82</u>
500	15000	22380
500	15000	22380
11405	15000	22380

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

FUND

ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

FUND

ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

FUND

ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

FUND

ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources